

**Table 2.2.1.a: Summary of expected costs and requested EU funding [k€]
(extracted from the JRA1 Proposal)**

Acronym	Cost	WP1: M&C		WP2: ISCF		WP3: SCP		WP4: TFCP		WP5: SP		WP6: MA	
		Model	Exp. Cost	Req. Cost	Exp. Cost	Req. Cost	Exp. Cost	Req. Cost	Exp. Cost	Req. Cost	Exp. Cost	Req. Cost	Exp. Cost
DESY	AC	160	160	185	185	256	256	0	0	490	490	275	275
CNRS-Orsay	FC	70	20							0	0	0	0
CEA	FC	10	10		0		0		0	1101	230		
INFN-LNF	AC	10	10										
INFN-LNL	AC		0	70	70	190	190		0	140	140	10	10
INFN-Mi	AC			200	200				0		0		
INFN-Ro2	AC		0		0		0	252	232		0		
INFN Sub total		10	10	270	270	190	190	252	232	140	140	10	10
IPJ	AC			50	25		0	350	210		0		
PSI	AC												
TUL-DMCS	AC	10	10										
WUT-ISE	AC												
Summe WP		260	210	505	480	446	446	602	442	1731	860	285	285

Acronym	Cost	WP7: COUP		WP8: TUN		WP9: LLRF		WP: 10 CIT		WP11 : BD		Total	
		Model	Exp. Cost	Req. Cost	Exp. Cost	Req. Cost	Exp. Cost	Req. Cost	Exp. Cost	Req. Cost	Exp. Cost	Req. Cost	Exp. Cost
DESY	AC	0	0	0	0	215	215	0	0	0	0	1581	1581
CNRS-Orsay	FC	1626	535	115	55			240	120			2051	730
CEA	FC			90	75			698	150	724	100	2623	565
INFN-LNF	AC									195	195	205	205
INFN-LNL	AC											410	410
INFN-Mi	AC			135	135							335	335
INFN-Ro2	AC									117	117	369	349
INFN Sub total		0	0	135	135	0	0	0	0	312	312	1319	1299
IPJ	AC											400	235
PSI	AC					360	0					360	0
TUL-DMCS	AC			94	94	149	149					253	253
WUT-ISE	AC					370	370					370	370
Summe WP		1626	535	434	359	1094	734	938	270	1036	412	8957	5033